



# Update on Recent ST Activities/Actions

Expert Review Panel

June 6, 2016

 **SOUNDTRANSIT**

# April/May: 2 months of ST3 outreach

## ST3 Public Open Houses

- Ballard
- Everett
- Federal Way
- Redmond
- Seattle - Union Station
- Tacoma
- West Seattle

## City Councils & Committees Briefed

- |                    |  |
|--------------------|--|
| • Bellevue         | • Newcastle  |
| • Bothell          | • Orting   |
| • Burien           | • Renton   |
| • Des Moines       | • Sammamish  |
| • DuPont           | • Shoreline  |
| • Edmonds          | • Tacoma   |
| • Everett          | • Tukwila  |
| • Federal Way      | • City of Seattle Transit Advisory Board                         |
| • Issaquah         | • Kent City Council - Economic & Community Development Committee |
| • Kenmore          | • City of Tacoma Transportation Commission                       |
| • Kirkland         | • .  |
| • Lake Forest Park |  |
| • Lakewood         |  |
| • Milton (Mayor)   |  |

# April/May: 2 months of outreach (cont'd)

## Stakeholders and others briefed:

- Washington State Transportation Commission
- West Seattle Transportation Coalition
- People's Workshop on ST3 – Sponsored by TCC, Puget Sound Sage, OneAmerica
- North Seattle Industrial Association
- King County Transit Advisory Commission
- Hillside Development Council – Tacoma
- Snohomish County Tomorrow
- South Lake Union Community Council
- Everett Station Alliance
- New Tacoma Neighborhood Council
- Eastside Transportation Partners
- Moss Bay Neighborhood Assn.
- Mercer Corridor /S Lake Union Stakeholders
- South Sound Military & Communities Partnership
- RAMP
- SCAT Board
- Pierce County Mayors meeting
- Pierce County City Managers meeting
- Northwest Seaport Alliance
- South Sound Military Communities Partnership
- Port of Tacoma
- Kent Chamber of Commerce
- Institute of Transportation Engineers conference
- Pierce County Cities and Towns meeting
- SeaShore Transportation Forum
- Environmental Coalition Stakeholders
- I-405 Executive Advisory Group
- Evergreen Hill Neighborhood Assn.
- Market Neighborhood Assn.

# Policy development briefings

## TOD program components

### Guiding Principles

- + Board TOD Policy (2012)
- + Growing Transit Communities Compact (2013)
- + TOD Strategic Plan (2014)
- + Revised RCW (2015)

### ST3 Plan

- + \$12 million: equitable TOD planning as part of corridor and project development, planning
- + \$20 million: predevelopment activities on Agency surplus property
- + \$20 million: contribution to a regional revolving loan for affordable housing

### Policy Update

- + Update TOD, Acquisition, and Disposition Policies as first step of ST3 Implementation
- + Anticipated to begin Q1 2017

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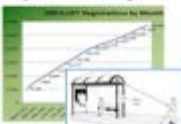
## Innovation and Technology Fund

### Smart and Efficient Mobility



- Real-time, location-based info & services
- Data capture and analysis to drive performance and efficiency improvements

### Accessible and Equitable Mobility



- Social equity and impact performance measurement
- Demographic analysis, targeted pricing and market development
- Accessibility-enhancing technology

### Innovative and Integrated Mobility



- New business models and mobility partners
- Integrated, multi-modal payment and trip planning systems
- Transit + mobility-on-demand

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## System Access

- ST3 funds significant investment in access – leading the nation
- Draft ST3 Plan invests robustly in:
  - System Access Fund
  - Bus-Rail Integration
  - Access beyond the station
  - Parking access
- Access to regional system is crucial to growing ridership



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## Sustainability

### Purpose

Make long-term investments and optimize operating efficiency to improve the region's economy, communities, and environment – and maximize value of agency services to the public.

### Goals

Integrate sustainability approaches into all aspects of agency activities consistent with Board-adopted policy – from planning and design to construction and operations.

### Policies and plans contemplate agency will:

- Reduce greenhouse gas emissions and air pollution generated during construction and operation ST3
- Procure and manage fleets that demonstrate increasing fuel efficiency, including alternative fuels and low and no emission vehicles
- Work to make electricity use carbon neutral and maximize energy efficiency
- Implement green building and infrastructure designs and meet third party green building and infrastructure standards
- Plan, design and construct a transit system that is resilient to the long-term impacts of climate change and other natural hazards
- Pursue innovative sustainability features and approaches over the duration of the ST3 plan as industry best practices and national standards continue to evolve



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# Financial Plan briefing

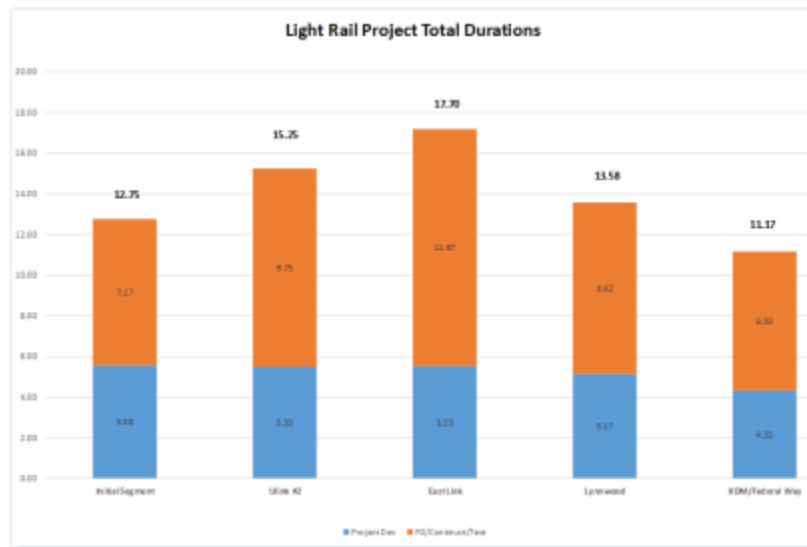
## Core Principles Retained from Existing Policies

Draft ST3 Financial Policies preserve key elements of Sound Move and ST2 Financial Policies.

Remains consistent with underlying policies related to:

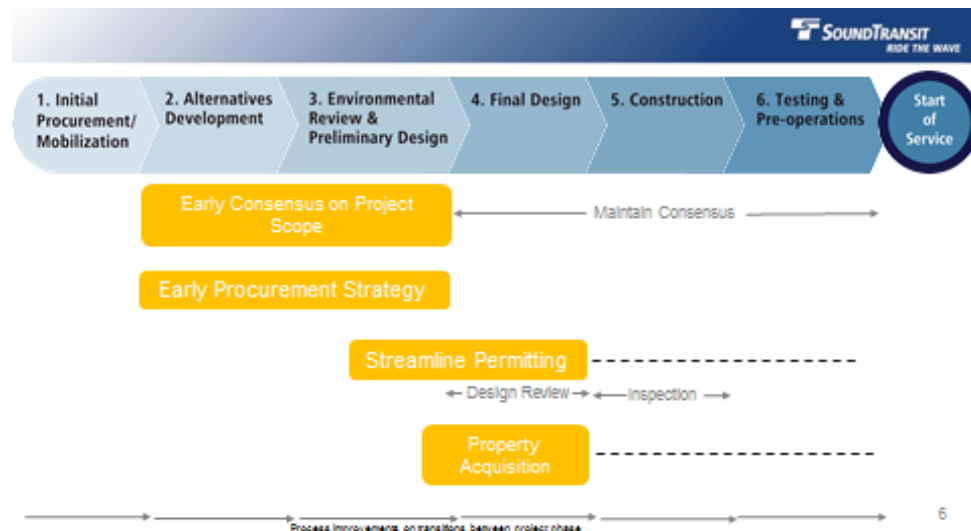
- Prudent use of debt financing
- Public accountability
- Tax Rollback commitment
- Subarea equity and reporting

# Early Deliverables briefing



\*Initial contract not awarded until January 1998. A SEIS and Addendum were published following the FEIS.

	Initial Segment	Ulink #2*	East Link	Lynnwood	Federal Way	
Project Dev	Nov 96-May 02	Jan 01-June 06	May 06 - Nov 11	May 10 - July 15	Oct 12 - Feb 17	AA -> ROD
FD/Construct	July '09	Mar 16	July 23	Dec 23	Dec 23	Start of Operations
		*Begins with North Link SEIS process				



# System expansion and integration briefing

## Link light rail expansion:

### **Sound Move→**

- 1 Line
- 1 O&M Facility
- @60 vehicles
- 2 subareas
- 21 miles, 16 stations

### **ST2 →**

- 2 lines
- 2 O&M facilities
- @200 vehicles
- 4 subareas
- 55 miles, 34 stations

### **ST3 Draft Plan**

- 4 lines
- 4 O&M Facilities
- @460 vehicles
- 5 subareas
- 116 miles, 70+ stations

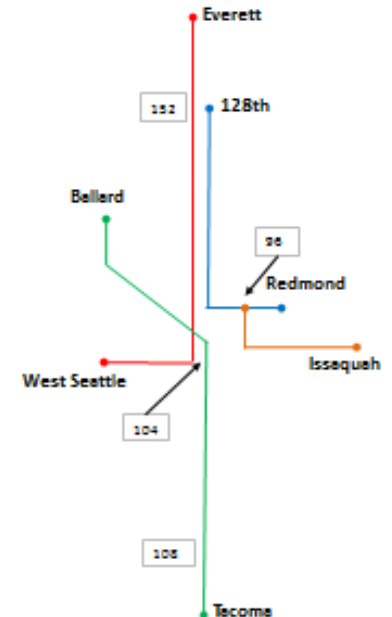
# System expansion and integration briefing

## LRT fleet and OMF distribution

### ST3 Draft System Plan: Potential LRT Buildout

#### *Operation and Maintenance Facilities:*

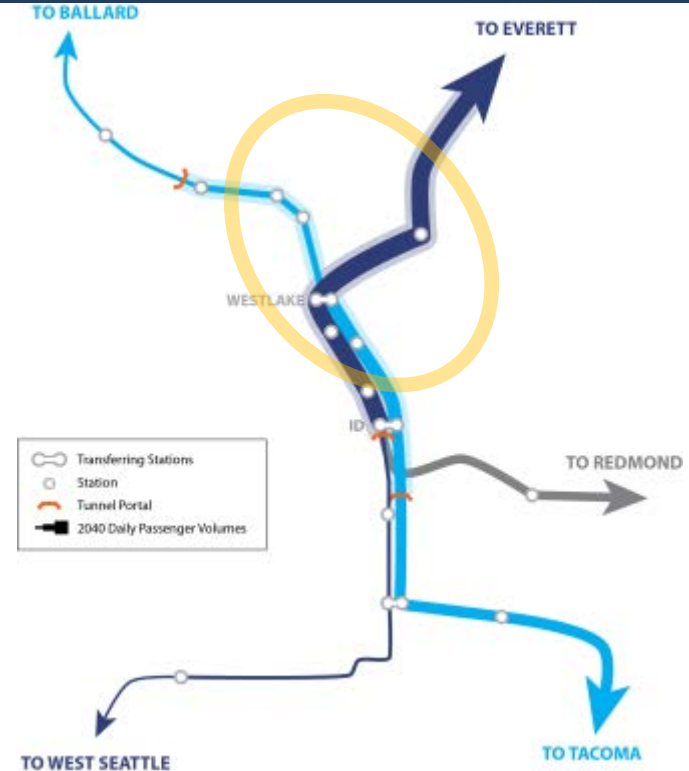
- ~460 total vehicles
- Four operation and maintenance facilities
- Serve regional LRT system



# System expansion and integration briefing

LINK System Integration,  
Peak load point

- All users benefit from core capacity expansion





Project	3/24 Draft Plan	Proposed Update	Schedule Change
LRT between Redmond Technology Center and Downtown Redmond	2028	2024	4 years sooner
LRT between <u>Angle Lake</u> and Federal Way	2028	2024	4 years sooner
LRT between Federal Way and Tacoma Dome	2033	2030	3 years sooner
LRT between West Seattle and Downtown Seattle	2033	2030	3 years sooner
Infill Light Rail Station: 130 <sup>th</sup> Street	Provisional only	2031	Funded in plan
Infill Light Rail Station: Graham Street	2036	2031	5 years sooner
Infill Light Rail Station: Boeing Access Road	2036	2031	5 years sooner
LRT between Ballard and Downtown Seattle	2038	2035	3 years sooner
LRT between 128 <sup>th</sup> St. SW (Mariner) and Everett Station:	2041	2036	5 years sooner
LRT between Lynnwood and 128 <sup>th</sup> St. SW (Mariner)	2036	2036	Same
Tacoma Link extension to TCC	2041	2039	2 years sooner
LRT between <u>South Kirkland</u> and Issaquah via Bellevue	2041	2041	Extension to South Kirkland included; schedule same

# Next Steps

- Policies:
  - Board guidance on and adoption of Access, Innovation, and Sustainability and TOD policies
- Financial Plan:
  - Board guidance on allocation of system-wide costs
  - Finalize financial plans – early June
  - Finalize/Adopt ST3 Financial Policies- June 26
- ST3 System Plan adoption – June 26
- Resolution for ballot measure
- Resolution confirming district boundary



**Q & A with Expert Review Panel**

